

## **APPENDIX 5**

### **BACKGROUND FACTS POSITION OF THE CURRENT PROVISION CHIEF SUMMARY POINTS**

**(considered in the Strategic Workshop  
28 June 2011)**

# POPULATION

## WHAT WILL THE POPULATION OF THE AREA BE?

<b>BETWEEN 2008-2020 IT IS ESTIMATED THAT:</b>
The population of Gwynedd will <b>increase 2.9%</b>
The population of Ynys Môn will <b>increase 3.8%</b>
<b>The population of Gwynedd and Ynys Môn Learning Area will increase 3.2%</b>

*Source: Local Authority Population Projections for Wales (2008-based), Welsh Government*

## HOW MANY YOUNG PEOPLE WILL THERE BE BETWEEN 16-19 YEARS OLD?

<b>BETWEEN 2008-2020 IT IS ESTIMATED THAT:</b>
The number of those between 16-19 years old in Gwynedd will <b>decrease 14.9% ***</b> (See Appendix 1)
The number of those between 16-19 years old in Ynys Môn will <b>decrease 18.5%</b>
<b>The number of those between 16-19 years old in the Gwynedd and Ynys Môn Learning Area will decrease 16.2%</b>

*Source: Local Authority Population Projections for Wales (2008-based), Welsh Government*

## HOW MANY YOUNG PEOPLE WILL THERE BE IN YEARS 12 AND 13 IN THE AREA'S SECONDARY SCHOOLS?

<b>YEAR</b>	<b>GWYNEDD</b>	<b>YNYS MÔN</b>	<b>TOTAL</b>
<b>2008</b>	<b>720</b>	<b>627</b>	<b>1347</b>
<b>2009</b>	<b>714</b>	<b>666</b>	<b>1380</b>
<b>2010</b>	<b>729</b>	<b>714</b>	<b>1443</b>
<b>Projections</b>			
<b>2011</b>	<b>759</b>	<b>721</b>	<b>1480</b>
<b>2012</b>	<b>721</b>	<b>716</b>	<b>1437</b>
<b>2013</b>	<b>763</b>	<b>744</b>	<b>1507</b>

*Source: Gwynedd and Ynys Môn Education Departments*

## LEARNING COURSES

**HOW MANY SUBJECTS ARE AVAILABLE IN YEARS 12 AND 13 IN THE AREA'S SECONDARY SCHOOLS?**

**HOW MANY COURSES ARE THERE?**

NUMBER OF SUBJECTS		NUMBER OF COURSES	
<b>Gwynedd</b>			
Year 12	<b>39</b>	Year 12	<b>144</b>
Year 13	<b>35</b>	Year 13	<b>169</b>
Across both years	<b>44</b>	Total for 2 years	<b>313</b>
<b>Ynys Môn</b>			
Year 12	<b>34</b>	Year 12	<b>130</b>
Year 13	<b>33</b>	Year 13	<b>113</b>
Across both years	<b>39</b>	Total for 2 years	<b>248</b>

*Source: Financial Report JWJ*

## HOW MANY LEARNERS WILL THERE BE ON THESE COURSES?

<b>NUMBERS OF LEARNERS</b>	<b>Gwynedd</b>	<b>Ynys Môn</b>	<b>Total</b>
<b>Courses with fewer than 8 Learners (JWJ's 'weak' courses)</b>	<b>208</b>	<b>161</b>	<b>369</b>

Source: Financial Report JWJ

<b>NUMBERS OF LEARNERS</b>	<b>Gwynedd</b>	<b>Ynys Môn</b>	<b>Total</b>
<b>Courses with fewer than 5 Learners</b>	137	108	245 (-49)
<b>Courses with 5-10 Learners</b>	99	69	168 (-27)
<b>Courses with 11-15 Learners</b>	37	32	69 (-2)
<b>Courses with 16-20 Learners</b>	16	15	31 (-1)
<b>Courses with more than 20 Learners</b>	24	18	42

Source: Financial Report JWJ

**NB: The number of courses noted in brackets shows the decrease as a consequence of joint courses**

## THE TEACHING BUDGET

### HOW MUCH FUNDING IS RECEIVED BY THE AREA FOR POST-16 TEACHING?

<b>TOTAL POST-16 FUNDING RECEIVED BY THE AREA IN 2010/11</b>	<b>£24,206,432</b>
<b>Funding for Schools</b>	<b>£6,274,014</b>
<b>Funding for Colleges</b>	<b>£17,932,418</b>

*Source: Financial Report JWJ*

# THE ECONOMY – OPPORTUNITIES AND REQUIREMENTS

## WHICH SECTORS WILL OFFER OPPORTUNITIES IN TERMS OF EMPLOYMENT OR ENTERPRISE?

### SECTORS OF THE ECONOMY TODAY AND FOR THE FUTURE

<b>KEY SECTORS</b>	<b>HIGH VALUE SECTORS</b>
Construction	Environmental – Products and services of the ‘green’ sector
Agriculture – core products and food production	Creative Industries - Media and the Arts
Care	Scientific and Medical
Services and commerce	High Technology and Digital
Tourism	Nuclear Energy – generating, services and engineering
	Renewable Alternative Energy – generating, services and engineering

## WHERE ARE WE IN TERMS OF MEETING EMPLOYERS' REQUIREMENTS?

### SNAPSHOT OF FUTURE SKILLS WALES (2003)

<b>RECRUITMENT FROM SCHOOLS AND COLLEGES</b>		
	<b>Gwynedd</b>	<b>Ynys Môn</b>
<b>Employers noting that job applicants are lacking in skills</b>	<b>52%</b>	<b>62%</b>

<b>SKILLS GAP IN THE WORKFORCE</b>		
	<b>Gwynedd</b>	<b>Ynys Môn</b>
<b>Businesses noting a lack of skills within their workforce</b>	<b>19%</b>	<b>19%</b>

### SNAPSHOT OF THE GWYNEDD BUSINESS REVIEW

	<b>January 2011</b>	<b>June 2011</b>
<b>Employers noting that job applicants lack skills</b>	<b>24.6%</b>	<b>16.7%</b>
<b>Businesses noting a lack of skills within their workforce</b>	<b>27%</b>	<b>21%</b>